

FORWARD PLAN

Period 9 November 2018 to 1 February 2019

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Adult Social Care Older Persons Care Home Strategy	Cabinet Member for Health, Wellbeing & Social Care	20 Nov 2018	KEY	Angela Dryer, Assistant Head of Social Care	Open	
Call-in of VESL Energy Company item - referral back from Scrutiny Management Panel	Cabinet	27 Nov 2018	KEY	Chris Ward, Director of Finance & Information Service (S151 Officer)	Part exempt	Possible inclusion of commercially sensitive information in appendices
Portsmouth City Council Revenue Budget 2019/20 - Savings Proposal	Cabinet Full Council	4 Dec 2018 11 Dec 2018	KEY	Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	
Transfer of properties to Community Land Trust	Cabinet Member for Resources	9 Jan 2019	KEY	Louise Wilders, Director of Community and Communication	Open	